

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	79,825,233
Annual Unlinked Trips	9,288,445
Average Weekday Unlinked Trips	33,234
Average Saturday Unlinked Trips	10,580
Average Sunday Unlinked Trips	6,541

Service Supplied

Annual Vehicle Revenue Miles	4,131,315
Annual Vehicle Revenue Hours	142,459
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	121
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$19,250,866

Sources of Operating Funds Expended

Fare Revenues	(61%)	\$19,250,866
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(39%)	12,138,371

Total Operating Funds Expended \$31,389,237

Sources of Capital Funds Expended

Local funds	(20%)	\$2,850,890
State Funds	(0%)	0
Federal Assistance	(80%)	11,385,753
Other Funds	(0%)	0

Total Capital Funds Expended \$14,236,643

Summary of Operating Expenses

Salary, Wages and Benefits	\$22,873,902
Materials and Supplies	1,843,133
Purchased Transportation	0
Other Operating Expenses	6,657,654
Total Operating Expenses	\$31,374,689

Reconciling Cash Expenditures \$14,548

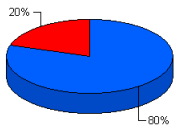
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	96	0	\$195,215	\$13,984,647	\$56,781	\$0	\$14,236,643

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$31,374,689	\$19,250,866	\$14,236,643	79,825,233	4,131,315	9,320,597	142,459	31.5	121	29.4	96	6.00	26%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$7.59

Operating Expense
per Vehicle Revenue Hour

\$220.24

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.39

Operating Expense
per Unlinked Passenger Trip

\$3.38

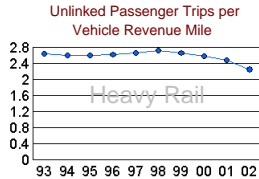
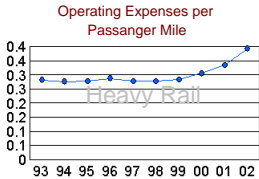
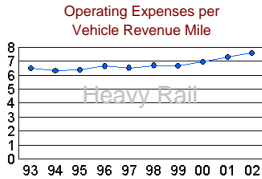
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.25

Unlinked Passenger Trips
per Vehicle Revenue Hour

65.20



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service